

ROZPOČET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Po1 | Po2 | R | Popis | 2026 | 2027 | 2028 |
|--------------------------------|------------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|
| 1 | 111 | | | 312 | 001 | 0 | dot. na vzdelávacie poukazy | 600.00 | 600.00 | 600.00 |
| 1 | 111 | | | 312 | 001 | 1 | Transfery na matriku | 2800.00 | 2800.00 | 2800.00 |
| 1 | 111 | | | 312 | 001 | 2 | Transfery na stavebný úrad | 1820.00 | 1820.00 | 1820.00 |
| 1 | 111 | | | 312 | 001 | 3 | Transfery na životné prostredie | 150.00 | 150.00 | 150.00 |
| 1 | 111 | | | 312 | 001 | 4 | Transfery na CD a PK | 50.00 | 50.00 | 50.00 |
| 1 | 111 | | | 312 | 001 | 5 | Transfery na EO | 390.00 | 390.00 | 390.00 |
| 1 | 111 | | | 312 | 001 | 6 | Transfery na školu | 111000.00 | 111000.00 | 111000.00 |
| 1 | 111 | | | 312 | 001 | 7 | asistent učiteľa ZŠ | 18000.00 | 18000.00 | 18000.00 |
| 1 | 111 | | | 312 | 001 | 8 | Transfery na MŠ | 87000.00 | 87000.00 | 87000.00 |
| 1 | 111 | | | 312 | 001 | 9 | dot. na edukačné publikácie | 1100.00 | 1100.00 | 1100.00 |
| 1 | 111 | | | 312 | 001 | a | strava deti ZŠ | 7900.00 | 7900.00 | 7900.00 |
| 1 | 111 | | | 312 | 001 | b | strava deti MŠ | 1500.00 | 1500.00 | 1500.00 |
| 1 | 111 | | | 312 | 001 | e | Transfer na register adries | 50.00 | 50.00 | 50.00 |
| 1 | 111 | | | 312 | 001 | i | Zo ŠR okrem tran.na hasiči | 3000.00 | 3000.00 | 3000.00 |
| 1 | 111 | | | | | | | 235360.00 | 235360.00 | 235360.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 340000.00 | 340000.00 | 340000.00 |
| 1 | 41 | | | 121 | 001 | 1 | Daň z pozemkov FO | 15000.00 | 15000.00 | 15000.00 |
| 1 | 41 | | | 121 | 001 | 2 | Daň z pozemkov PO | 45000.00 | 45000.00 | 45000.00 |
| 1 | 41 | | | 121 | 002 | 1 | Daň zo stavieb FO | 8000.00 | 8000.00 | 8000.00 |
| 1 | 41 | | | 121 | 002 | 2 | Daň zo stavieb PO | 5000.00 | 5000.00 | 5000.00 |
| 1 | 41 | | | 121 | 002 | 4 | Daň zo stavieb - byty | 60.00 | 60.00 | 60.00 |
| 1 | 41 | | | 133 | 001 | | Daň za psa | 1200.00 | 1200.00 | 1200.00 |
| 1 | 41 | | | 133 | 006 | | Daň za ubytovanie | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 133 | 013 | | Daň za komunálne odpady a drobné stavebn | 47000.00 | 47000.00 | 47000.00 |
| 1 | 41 | | | 212 | 002 | | Príjmy z prenajatých pozemkov | 2700.00 | 2700.00 | 2700.00 |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenajatých budov, KD | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z prenajatých budov, pošta | 230.00 | 230.00 | 230.00 |
| 1 | 41 | | | 212 | 003 | 3 | Príjmy z prenajatých budov, nájomné byty | 58000.00 | 58000.00 | 58000.00 |
| 1 | 41 | | | 212 | 003 | B | Príjmy z prenajatých budov, Eurotel | 398.00 | 398.00 | 398.00 |
| 1 | 41 | | | 212 | 003 | C | Príjmy z prenajatých budov/TJ | 1800.00 | 1800.00 | 1800.00 |
| 1 | 41 | | | 221 | 004 | | Ostatné poplatky, správny poplatok | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | 223 | 001 | 1 | vodné | 30000.00 | 30000.00 | 30000.00 |
| 1 | 41 | | | 223 | 001 | 2 | Opatrovateľská služba | 1050.00 | 1050.00 | 1050.00 |
| 1 | 41 | | | 223 | 001 | 3 | miestny rozhlas | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 001 | 4 | cintorínske poplatky | 1300.00 | 1300.00 | 1300.00 |
| 1 | 41 | | | 223 | 001 | 6 | ostatné poplatky a platby | 8000.00 | 8000.00 | 8000.00 |
| 1 | 41 | | | 223 | 001 | 7 | stočné NB | 7000.00 | 7000.00 | 7000.00 |
| 1 | 41 | | | 223 | 001 | 8 | hrobové miesta | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 223 | 001 | 9 | popl. za stav.suť na zbernom dvore | 1500.00 | 1500.00 | 1500.00 |
| 1 | 41 | | | 223 | 001 | a | Poplatky a platby za prepravu traktorom | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 223 | 002 | 1 | Poplatky a platby MŠ | 1300.00 | 1300.00 | 1300.00 |
| 1 | 41 | | | 223 | 002 | 2 | Poplatky a platby za ŠKD | 800.00 | 800.00 | 800.00 |
| 1 | 41 | | | 223 | 003 | | Poplatky a platby za stravné | 20000.00 | 20000.00 | 20000.00 |
| 1 | 41 | | | 242 | | | Úroky z vkladov | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 292 | 008 | 1 | K-Bet 7 -VHP odvod do rozpočtu | 10000.00 | 10000.00 | 10000.00 |
| 1 | 41 | | | 292 | 008 | 2 | stávkové hry Oriontip SK | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 292 | 008 | 4 | herná istina -DOXXbet a Kbet | 70.00 | 70.00 | 70.00 |
| 1 | 41 | | | | | | | 613508.00 | 613508.00 | 613508.00 |
| 1 | 71 | | | 315 | | | Slov.fut.zväz/Dajme spolu gól | 300.00 | 300.00 | 300.00 |
| 1 | 71 | | | | | | | 300.00 | 300.00 | 300.00 |
| 1 | | | | | | | | 849168.00 | 849168.00 | 849168.00 |
| 3 | 41 | | | 454 | 001 | | Z rezerv.fondu obce a z rez.fondu VUC | 100000.00 | 100000.00 | 100000.00 |
| 3 | 41 | | | | | | | 100000.00 | 100000.00 | 100000.00 |
| 3 | 52 | | | 513 | 002 | | BÚ/Rekonštrukcia MK/Cesty | 45000.00 | 45000.00 | 45000.00 |
| 3 | 52 | | | | | | | 45000.00 | 45000.00 | 45000.00 |
| 3 | 71 | | | 454 | 002 | | Z ostat.fond.obce a ost.fondov VUC | 11000.00 | 11000.00 | 11000.00 |
| 3 | 71 | | | | | | | 11000.00 | 11000.00 | 11000.00 |
| 3 | | | | | | | | 156000.00 | 156000.00 | 156000.00 |
| ROZPOČET PRÍJMOV CELKOM | | | | | | | | 1005168.00 | 1005168.00 | 1005168.00 |